

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:219

Constituency: BUMULA

Financial Year: 2022-2023

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees salaries	Payment of 12 NG-CDFC staff basic salaries	3,468,000.00	New
2	Payment of staff basic wages for 2 casual labourers	Payment of staff basic wages for 2 casual labourers	240,000.00	New
3	Leave allowance	Payment of leave allowances for 12 NG-CDFC	48,000.00	New
4	Employer contribution to NSSF	Payment of NSSF deductions to NSSF for 12 NG-CDFC staff	74,520.00	New
5	Medical Insurance- NHIF	Payment of deductions to NHIF deductions for 12 NG-CDFC staff	114,000.00	New
6	Gratuity- contractual employees	Payment of service gratuity for 12 NG-CDFC staff	1,075,080.00	New
7	Electricity	Payment of electricity charges	40,000.00	New
8	Telephone, telex, facsimile and mobile service	Payment of telephone expenses	170,000.00	New
9	Courier and postal services	Payment of courier and postal services	163,470.00	New
10	Accomodation Domestic Travel	Payment of accommodation on domestic travel	180,000.00	New
11	Daily subsistance Allowance	Payment of daily subsistance allowance	420,000.00	New
12	Publishing and printing services	Payment of publishing and printing allowance	50,000.00	New
13	Catering services	Payment of catering services	48,000.00	New
14	Other committee expenses	Payment of allowances to 10 NG-CDFC members	852,000.00	New
15	NG-CDFC allowance	Payment of sitting allowances to 10 NG-CDFC members	1,248,000.00	New
16	General office supplies	Purchase of general office supplies(papers, pencils,forms.small office equipment)	343,480.00	New
17	Supplies and accessories for computers	Purchase of supplies and accessories for computers and printers	200,000.00	New
18	Bank service commission and	Payment of service commission and charges	80,054.00	New
19	Legal fees	Payment of legal fees	672,000.00	New

20	Telephone, telex, facsimile and mobile service	Payment of telephone expenses	36,000.00	New
21	Daily subsistence Allowance	Payment of daily subsistence allowance	360,000.00	New
22	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of hire of transport	120,000.00	New
23	Hire of training facilities	Payment of hire of training facilities	500,000.00	New
24	Travel allowance on training	Payment of travel allowance of NG-CDFCs and National Government officers and PMCs while on training	595,983.00	New
25	Remuneration of contractors and contract based training services	Payment of instructors and Contract Based Training services	664,000.00	New
26	Production and printing of training materials	Payment of Production and Printing of Training Materials on training of various government laws related to the fund, m&e training, record keeping, resource management, ethics, gender mainstreaming, audit and risk management and cross cutting issues	50,000.00	New
27	Other committee expenses	Payment of other committee expenses	1,200,000.00	New
28	NG-CDFC allowance	Payment of NG-CDFC allowances for the 10 members	1,200,000.00	New
29	Bursary Secondary Schools	Payment of bursary to needy students in Secondary schools	17,550,000.00	New
30	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,550,000.00	New
31	Bursary Special Schools	Payment of bursary to needy students in special schools	300,000.00	New
32	Vocational Training	Payment for training of 100 drivers, boda boda riders	1,000,000.00	New
33	NHIF Social Security	Payment of medical cover for 100 Vulnerable families	600,000.00	New
34	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New

		TOTALS:	58,848,777.00	
1	Committee expenses	Payment of Constituency Oversight Committee Expenses	864,000.00	New
2	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	466,000.00	New
3	Remuneration of instructors and contract based services	Payment of Instructors and Contract Based Training Services for Constituency Oversight Committee Capacity Building	250,000.00	New
4	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits (Kshs. 1,441,674) and facilitation of the tournament (Kshs. 1,434,980)	2,876,654.00	New
5	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000.00	New
6	Masuno primary school	Construction to completion of a 4-door exhaustible pit latrine with one chamber (Girls) to cater for Persons With Disabilities	800,000.00	New
7	Bisuche primary school	Construction of 8-door exhaustible pit latrine with two chambers(Boys and Girls) to cater for Persons With Disabilities	800,000.00	New
8	Bitobo Primary School	Additional funds for the Completion of renovation of 2 classrooms: plastering and flooring.	1,000,000.00	Ongoing

9	Bukirimo Primary School	Additional funds for the completion of renovation of 3 classrooms: flooring, plastering, shuttering, and painting	1,000,000.00	Ongoing
10	Bumula FYM Primary School	Additional funds for the Completion of renovation of 5 classrooms: plastering and flooring	500,000.00	Ongoing
11	Bwaliro Primary School	Construction to completion of a classroom	1,000,000.00	New
12	Kabula Primary School	Additional funds for the completion of renovation of 2 classrooms: plastering, flooring, casting of ring beam and painting.	500,000.00	Ongoing
13	Khabusi Primary School	Construction of 4-door exhaustible pit latrine with one chamber (Girls) to cater for Persons With Disabilities Kshs. 800,000.	800,000.00	New
14	Khasoko Primary School	Additional funds for the completion of renovation of 2 classrooms: plastering, flooring, casting of ring beam and painting.	1,000,000.00	Ongoing
15	Khayo Primary School	Construction to completion of a 4-door exhaustible pit latrine with one chamber (Girls) to cater for Persons With Disabilities Kshs.800,000.	800,000.00	New
16	Khelela Primary School	Construction of a storey tuition block consisting of 8 classrooms up to walling of ground floor (phase 1) excavation, foundation works, laying off the ground floor slab, erection of pillars and walling of ground floor	4,000,000.00	New

17	Kibachenje Primary School check amount	Construction to completion of a 4-door exhaustible pit latrine with one chamber (Girls) to cater for Persons With Disabilities Kshs.800,000.	800,000.00	New
18	Kimatuni Primary School	Renovation to completion of 1 classroom: Re-roofing and reinforcement of wall	500,000.00	New
19	Kisawayi primary school	Construction of 1 classroom to completion(Kshs. 1,100,000) and construction to completion of 4-door exhaustible pit latrines with one chamber(Girls) to cater for Persons With Disabilities (Kshs.800,000)	1,900,000.00	New
20	Kisioyi ERSF Primary School	Construction to completion of a 4- door exhaustible pit latrine with one chamber(Girls) to cater for Persons With Disabilities	800,000.00	New
21	Kitabisi Primary School	Additional funds for the Completion of renovation of 4 classrooms: flooring, plastering, painting and shuttering	500,000.00	Ongoing
22	Lubunda Primary School	Additional funds for the completion of renovation of 4 classrooms: plastering, flooring, and painting	1,000,000.00	Ongoing
23	Lugusi Primary School	Additional funds for completion of construction of 3 classrooms: glazing and painting	299,845.00	Ongoing
24	Lumboka Primary School	Construction of a storey tuition block consisting of 8 classrooms up to laying of ground floor slab (phase 1): excavation, foundation works and laying of the ground floor slab	1,000,000.00	New

25	Lunao Primary School	Construction to completion of a classroom	1,000,000.00	New
26	Machwele Primary School	Additional funds for renovation to completion of 5 classrooms by flooring, plastering, painting and glazing	500,000.00	Ongoing
27	Malinda Primary School	Renovation to completion of 2 classrooms: re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	1,000,000.00	New
28	Masielo Primary School	Renovation to completion of a classrooms: Plastering, flooring and painting	500,000.00	New
29	Mayanja Primary School	Additional funds for completion of renovation of 3 classrooms: re roofing and painting	1,000,000.00	Ongoing
30	Miluki Primary School	Additional funds for completion of renovation of 2 classrooms: Plastering and flooring	500,000.00	Ongoing
31	Muanda RC Primary School	Additional funds for the completion of construction of 2 classrooms plastering, flooring, and shuttering	1,000,000.00	Ongoing
32	Mukhuma Primary School	Renovation to completion of 2 classrooms: reinforcing, plastering, wiring and painting	500,000.00	New
33	Mukwa Primary School	Additional funds for the completion of renovation of 6 classrooms and an office: plastering and painting	471,594.00	Ongoing
34	Musiya Primary School	Construction to completion of a classroom	1,000,000.00	New

35	Mwiyenga ACK Primary School	Additional funds for the Completion of renovation of 4 classrooms: flooring, plastering, painting and shuttering	500,000.00	Ongoing
36	Mwomo DEB Primary School	Construction to completion of a 4- door exhaustable pit latrine with one chamber(Girls) to cater for Persons With Disabilities	800,000.00	New
37	Mwomo DEB Primary School	Additional funds for completion of renovation of 2 classrooms: flooring, plastering, wiring, and painting	500,000.00	Ongoing
38	Naburereya Primary School	Additional funds for completion of renovation of 4 classrooms: Plastering, flooring, casting of ring beam, and painting	500,000.00	Ongoing
39	Nakalila Primary School	Additional funds for the completion of construction of a 7-unit administration block accommodating the Headteachers office, Deputy Headteachers office, senior teachers office, staffroom, 2 stores and a reception: walling, roofing, and plastering.	1,000,000.00	Ongoing
40	Nakhwana Primary School	Additional funds for the Completion of renovation of 6 classrooms: flooring, plastering, painting and shuttering	500,000.00	Ongoing
41	Namatelema Primary School	Construction to completion of a classroom	1,000,000.00	New

42	Nandika Primary School	Construction to completion of a 4- door exhaustible pit latrine with one chamber(Girls) to cater for Persons With Disabilities	800,000.00	New
43	Nandika Primary School	Renovation to completion of a classroom: plastering and painting	500,000.00	New
44	Napara ACK Primary School	Construction to completion of a 4-door exhaustible pit latrine with one chamber (Girls) to cater for Persons With Disabilities	800,000.00	New
45	Netima Primary School	Additional funds for the completion of renovation 2 classrooms: flooring, plastering, and painting	500,000.00	Ongoing
46	Ngoli Primary School	Additional funds for the completion of renovation of 2 classrooms: flooring, plastering, and painting	500,000.00	Ongoing
47	Sikata Primary School	Construction to completion of a classroom	1,000,000.00	New
48	Sioya Primary School	Construction to completion of a classroom	1,000,000.00	New
49	Syekumulo Primary School	Additional funds for the construction of a 7-unit administration block accommodating the Head teachers office, Deputy Head teachers office, senior teachers office, staff room, 2 stores and a reception up to lintel level: laying of ground floor slab, raising of columns, walling up to lintel.	2,000,000.00	Ongoing
50	Talitia Primary School	Additional funds for completion of renovation of 2 classrooms: Plastering, flooring, casting of ring beam, and painting	500,000.00	Ongoing

51	Tulukuyi Primary School	Additional funds for the Completion of renovation of 4 classrooms: flooring, plastering, painting and shuttering	500,000.00	Ongoing
52	Tulumba Primary School	Additional funds for the Completion of renovation of 3 classrooms: re-roofing, reinforcing foundation, reinforcing walls, and installation of ring beam and painting.	1,000,000.00	Ongoing
53	Tunya Primary School	Additional funds for completion of construction of 3 classrooms: flooring, shuttering, plastering, painting and glazing	500,000.00	Ongoing
54	Wamunyiri Primary School	Renovation to completion of 4 classrooms: plastering, flooring , casting of ring beam and painting	1,000,000.00	New
55	Wesimikha Primary School	Additional funds for completion of construction of 2 classrooms: Plastering, flooring, shuttering, and painting	1,000,000.00	Ongoing
56	Kabubero Secondary school	Additional funds for the completion of construction of 2 classrooms: flooring, plastering and painting	500,000.00	Ongoing
57	Bisuche Secondary School	Construction to completion of a 4- door exhaustible pit latrine with one chamber (Girls) to cater for Persons With Disabilities	800,000.00	New
58	Bisuche Secondary School	Additional funds for the completion of construction of 1 classroom: flooring, painting, and glazing	300,000.00	Ongoing

59	Chiliba Secondary School	Construction of a 150 capacity twin lab (phase 1): Laying foundation and walling	1,000,000.00	New
60	Muanda Secondary School	Additional funds for the construction of a stalled 300 capacity dining hall: casting casting of ground floor slab, erection of columns, walling and roofing	7,500,000.00	Ongoing
61	Mungore Boys Secondary School	Construction to completion of a classroom	1,100,000.00	New
62	Nandika Secondary School	Construction to completion of an administration block consisting of head teachers office, Deputy head teachers office, staffroom, senior teachers office and reception at Kshs.800,000 and construction to completion of a 4-door exhaustible pit latrine with one chamber (Girls) to cater for Persons With Disabilities Kshs.800,000	1,600,000.00	New
63	Napara Secondary School	Additional funds for the Completion of stalled administration block consisting of principals office, Deputy Principals office, staff room, senior teachers office and reception: raising of columns, walling and roofing	2,000,000.00	Ongoing
64	Remwa Secondary School	Construction of a storey tuition block consisting of 8 classrooms up to erection of columns (phase 1): excavation, foundation works, laying of the ground floor slab and erection of columns	2,000,000.00	New

65	Bumula Kenya Medical Training College	Construction to completion of 2 classrooms	2,600,000.00	New
66	Tulumba TTI	Construction to completion of 3 lecture halls.	3,500,000.00	New
67	NG-CDF office	Construction of 4 offices for Accounts Assistant, M&E Officer, Clerk of works, and Records officer up to roofing, 4- door toilet (Ladies) with one chamber to cater for Persons With Disabilities, and septic tank Phase 1	1,138,275.00	New
68	Renovation of NG-CDF office	Renovation to completion of 10 unit NG-CDF office comprising of NG-CDF hall, NG-CDF boardroom, Fund Manager, Kitchenette, Records officer, clerk of works, Constituency office Manager, MP'S, Accounts assistant and reception: re roofing and painting	2,000,000.00	New
69	Bumula police Station	Additional funds for the completion of construction of 4 unit police residential houses with 3 rooms each: plastering, flooring, and painting	1,091,000.00	Ongoing
70	Bumula police Station	Fencing of 1 acre of land to completion using concrete poles Kshs.500,000	500,000.00	New
71	Mungore Chiefs Office	Completion of construction of a stalled chiefs office: walling to lintel	500,000.00	Ongoing

72	Bumula Constituency NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, type setting and printing of Bumula Constituency NG-CDF Strategic plan for the period between 2023-2027	3,500,000.00	New
73	Purchase of Motor cycle-Yamaha	One off purchase of Yamaha motor cycle	250,000.00	New
74	Kimaeti primary school	Planting of 1,000 eucalyptus, indigenous, avocados, mangoes tree seedlings	226,900.00	New
75	Lubunda primary school	Planting of 700 cyprus, 150 pine, 50 mango, 50 avocado, and 50 paw paw tree seedlings	226,900.00	New
76	Lumboka primary school	Planting of 1,000 grevillea and eucalyptus tree seedlings	226,900.00	New
77	Lwanja primary	Planting of 1,000 assorted tree seedlings	226,900.00	New
78	Maraba primary school	Planting of 1,000 grevillea and eucalyptus tree seedlings	226,900.00	New
79	Muanda secondary	Planting of 1,000 assorted tree seedlings	226,900.00	New
80	Mukhuma primary	Planting of 500 eucalyptus trees and other assorted tree seedlings	226,900.00	New
81	Nakhwana primary school	Planting of 1,000 assorted tree seedlings	226,900.00	New
82	Namaika primary school	Planting of 800 eucalyptus and 200 pines tree seedlings	226,900.00	New
83	Siboti primary school	Planting of 600 grevillea and 400 eucalyptus tree seedlings	226,900.00	New
84	Sirende primary school	Planting of 1,000 assorted tree seedlings	226,900.00	New

85	St. Elizabeth Malindi secondary	Planting of 1,000 eucalyptus, grevillea, pine and cyprus tree seedlings	226,900.00	New
86	St. Jude Nabuyeywe primary	Planting of 1,000 assorted tree seedlings	226,900.00	New
87	Syekumulo primary school	Planting of 1,000 grevillea tree seedlings	226,900.00	New
		TOTALS:	82,683,968.00	
		GRAND TOTAL	141,532,745.00	

