

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
BUMULA CONSTITUENCY								
PROJECT IMPLEMENTATION STATUS REPORT AS AT 30TH JUNE 2022								
Financial Year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
Administrati on and Recurrent Expenditure								
2021/2022	Committee expenses	Payment of NGCDF committee sitting allowances, transport, conferences	1,248,000.00	1,248,000.00	30/06/2022	complete	10 NG-CDFC Members	funds utilized
2021/2022	Employees salary	Payment of staff salaries kshs. 3,144,000 and gratuity kshs. 964,000	4,108,000.00	4,108,000.00	30/06/2022	complete	9 Staff	funds utilized
2021/2022	Goods and Services	Purchase of fuel, motor vehicle repairs and maintenance, printing, stationery, telephone, travel and subsistance, office tea, office equipment and furniture	2,569,332.00	2,569,332.00	30/06/2022	complete	10 NG-CDFC Members & 9 Staff	funds utilized
2021/2022	NHIF	Payment of NHIF deductions	180,000.00	180,000.00	30/06/2022	complete	9 Staff	funds utilized
2021/2022	NSSF	Payment of NSSF deductions	120,000.00	120,000.00	30/06/2022	complete	9 Staff	funds utilized
Monitoring and Evaluation								
2021/2022	Capacity building	Undertake training of PMCs/ NGCDFCs and staff on NG-CDF related issues	1,668,732.00	1,668,732.00	30/06/2022	complete	100 Students	funds utilized
2021/2022	Committee expenses	Payment of NGCDF committee sitting allowances, transport, conferences	1,749,805.00	1,749,805.00	30/06/2022	complete	19	funds utilized
2021/2022	Goods and services	Purchase of fuel, motor vehicle repairs and maintenance, printing, stationery, telephone, travel and subsistance, office tea, office equipment and furniture	694,123.00	694,123.00	30/06/2022	complete	19	funds utilized
Bursary								
2021/2022	Bursary Secondary School s	Payment of bursary to needy students	14,200,000.00	14,200,000.00	30/06/2022	complete	1000 Students	funds utilized
2021/2022	Bursary special institutions	Payment of bursary to needy students	200,000.00	200,000.00	30/06/2022	complete	30 Students	funds utilized
2021/2022	Bursary tertiary institutions	Payment of bursary to needy students	14,500,000.00	14,500,000.00	30/06/2022	complete	1000 Students	funds utilized
2021/2022	NHIF Social security programme	Payment of medical cover for 100 vulnerable individuals	600,000.00	600,000.00	30/09/2022	Ongoing	100 People	process started
Sports Activities								
2021/2022	Sports	Carry out constituency sports tournament and the winning team/ schools to be awarded with trophies, balls, and games kits	1,000,000.00	1,000,000.00	30/06/2022	complete	250 Students	funds utilized
Emergency Projects								
2021/2022	Mateka Primary School	Repair of damaged floors, walls and windows of 4 classrooms	1,000,000.00	1,000,000.00	30/06/2022	complete	200 Students	Ex Emergency. In use
2021/2022	Mukuyuni Primary School	Repair of damaged floors, walls and windows of 4 classrooms	1,000,000.00	1,000,000.00	30/06/2022	complete	200 Students	Ex Emergency. In use
2021/2022	Kimwanga Primary School	Repair of damaged floors, walls and windows of 4 classrooms	1,000,000.00	1,000,000.00	30/06/2022	complete	200 Students	Ex Emergency. In use

2021/2022	Wamunyiri Primary School	Repair of damaged floors, walls and windows of 4 classrooms	1,000,000.00	1,000,000.00	30/06/2022	complete	200 Students	Ex Emergency. In use
2021/2022	Talitia Primary School	repair of damaged roof and floor of 2 classrooms	500,000.00	500,000.00	30/06/2022	complete	100 Students	Ex Emergency. In use
2021/2022	Mayanja Primary School	repair of damaged roof and floor of 2 classrooms	400,000.00	400,000.00	30/06/2022	complete	100 Students	Ex Emergency. In use
2021/2022	Kisioyi Primary School	Erection of 1 door toilet	50,000.00	50,000.00	30/06/2022	complete	250 Students	Ex Emergency. In use
2021/2022	Bumula Sub County DCC's Office	Repair of damaged roof and water tank, and flooring of DCC residence	630,000.00	630,000.00	30/06/2022	complete	One family	Ex Emergency. In use
2021/2022	Kibuke chiefs office	Erection of 2 door toilets	100,000.00	100,000.00	30/06/2022	complete	100 People	Ex Emergency. In use
2021/2022	Bumula KMTC	Erection of 3 door toilet	500,000.00	500,000.00	30/06/2022	complete	300 Students	Ex Emergency. In use
2021/2022	Syoya Primary School	Repair of damaged floors, walls and windows of 4 classrooms	1,000,000.00	1,000,000.00	30/06/2022	complete	200 Students	Ex Emergency. In use
2021/2022	Emergency	To cater for unforeseen occurrences in the constituency during the year	12,207.00	12,207.00	30/06/2022	not started	Public institutions	Unspend funds
Environment Projects								
2021/2022	Environment	Planting of trees at Wachioli primary, Kibuke primary, Burangasi primary, Nandingwa primary, Namanje primary, and Nasimbo primary, Myanga police, Mwiye primary, Wesimikha primary, Masuno primary, Mukhuma primary, Mwiruti primary, Maraba primary, and Munda primary indigenous trees at a cost of kshs. 57,763 per institution.	808,680.00	808,680.00	30/06/2022	complete	5,500 People	funds utilized
Primary School Projects								
2021/2022	Bitobo Primary School	Renovation to completion of 2 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	1,000,000.00	1,000,000.00	30/06/2023	Ongoing	100 Students	Flooring and plastering not done
2021/2022	Bukirimo Primary School	Renovation to completion of 2 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	1,000,000.00	1,000,000.00	30/06/2023	Ongoing	100 Students	painting and glazing
2021/2022	Bukumuma Primary School	Completion of 2 classrooms by plating, flooring, wiring, shuttering, and painting to completion	300,000.00	300,000.00	30/05/2022	Complete	100 Students	in use
2021/2022	Bunambobi Primary School	Completion of 2 classrooms by plating, flooring, wiring, shuttering, and painting to completion	1,000,000.00	1,000,000.00	30/05/2022	Complete	100 Students	in use
2021/2022	Khabusi Primary School	Renovation to completion of 2 classrooms by flooring and re-roofing	600,000.00	600,000.00	30/06/2023	not started	100 Students	School proposed change of activity
2021/2022	Khasoko Primary School	Renovation to completion of 2 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	1,000,000.00	1,000,000.00	30/06/2023	Ongoing	100 Students	shuttering, flooring and plastering not done

2021/2022	Khasolo Primary School	Renovation to completion of 2 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	1,000,000.00	1,000,000.00	30/06/2023	Ongoing	100 Students	shuttering, flooring and plastering not done
2021/2022	Kibuke Primary School	Renovation to completion of 2 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	550,000.00	550,000.00	30/06/2023	Ongoing	100 Students	shuttering, flooring and plastering not done
2021/2022	Kimaeti Primary School	Renovation to completion of 2 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	2,700,000.00	2,700,000.00	30/06/2023	Ongoing	100 Students	shuttering, flooring and plastering not done
2021/2022	Kimwanga Primary School	Renovation to completion of 2 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	1,000,000.00	1,000,000.00	30/06/2023	Ongoing	100 Students	shuttering, flooring and plastering not done
2021/2022	Kitabisi Primary School	Renovation to completion of 2 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	2,100,000.00	2,100,000.00	30/06/2023	Ongoing	100 Students	shuttering, flooring and plastering not done
2021/2022	Lubunda Primary School	Renovation to completion of 2 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	1,000,000.00	1,000,000.00	30/06/2023	Ongoing	100 Students	shuttering, flooring and plastering not done
2021/2022	Lunao RC Primary School	Completion of 3 classrooms by shueing, wiring, glazing, and painting to completion	1,000,000.00	1,000,000.00	30/04/2022	complete	150 Students Students	in use
2021/2022	Maraba Primary School	Construction to completion of 1 classroom	1,000,000.00	1,000,000.00	30/06/2023	Ongoing	50 Students	shuttering, flooring and plastering not done
2021/2022	Mateka Primary School	Renovation to completion of 2 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	2,500,000.00	2,500,000.00	30/04/2022	Complete	100 Students	in use
2021/2022	Mayanja Primary School	Renovation to completion of 3 classrooms, by Re-roofing, reinforcing foundation, reinforcing wall, floor, and introduction of ring beam	1,650,000.00	1,650,000.00	30/06/2022	complete	150 Students Students	in use
2021/2022	Mukheke DEB Primary School	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00	30/06/2023	Ongoing	50 Students	Plastering and painting to be done
2021/2022	Mukhuma Primary School	Renovation to completion of 4 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	2,200,000.00	2,200,000.00	30/06/2022	complete	200 Students	in use
2021/2022	Mukuyuni Primary School	Construction of 2 classroom to completion	2,000,000.00	2,000,000.00	30/06/2022	complete	100 Students	in use
2021/2022	Mwiyenga Primary School	Renovation to completion of 3 classrooms, by Re-roofing, reinforcing foundation, reinforcing wall, floor, and introduction of ring beam	2,200,000.00	2,200,000.00	30/06/2022	complete	150 Students Students	in use
2021/2022	Myanga Primary School	Renovation to completion of 2 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	1,000,000.00	1,000,000.00	30/06/2023	complete	100 Students	painting and glazing
2021/2022	Nabuyeywe Primary School	Renovation to completion of 1 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	500,000.00	500,000.00	30/06/2022	complete	50 Students	in use
2021/2022	Namanje Primary School	Completion of 4 classrooms by shuttering, wiring, glazing, and painting to completion	1,000,000.00	1,000,000.00	30/06/2023	Ongoing	200 Students	Flooring and plastering not done
2021/2022	Namuningie Primary School	Completion of 3 classrooms by construction of ramp and painting	600,000.00	600,000.00	30/06/2023	Ongoing	150 Students Students	flooring not done

2021/2022	Nandingwa Primary School	Renovation to completion of 2 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	1,000,000.00	1,000,000.00	30/06/2023	Ongoing	100 Students	Flooring and plastering not done
2021/2022	Napara RC Primary School	Renovation to completion of 2 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	1,000,000.00	1,000,000.00	30/05/2022	Complete	100 Students	in use
2021/2022	Nasimbo SA Primary School	Renovation to completion of 2 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	1,000,000.00	1,000,000.00	30/06/2023	Ongoing	100 Students	at ring beam
2021/2022	Syoya Primary School	Renovation to completion of 1 classroom by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	550,000.00	550,000.00	30/06/2022	Complete	50 Students	in use
2021/2022	Tulukuyi Primary School	Renovation to completion of 4 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	2,000,000.00	2,000,000.00	30/06/2023	Ongoing	200 Students	shuttering, flooring and plastering not done
2021/2022	Tulumba Primary School	Renovation to completion of 2 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	1,000,000.00	1,000,000.00	30/06/2022	Complete	100 Students	in use
2021/2022	Tunya Primary School	Construction to completion of 1 classroom	2,000,000.00	2,000,000.00	30/06/2022	Complete	50 Students	in use
2021/2022	Wamunyiri Primary School	Renovation to completion of 2 classrooms by re-roofing, reinforcing foundation, reinforcing walls, and introduction of ring beam	1,000,000.00	1,000,000.00	30/06/2023	Ongoing	100 Students	shuttering, flooring and plastering not done
2021/2022	Wesimikha Primary School	Completion of 2 classrooms by painting	100,000.00	100,000.00	30/06/2022	Complete	100 Students	in use
2021/2022	Kibachenje Primary School	Construction to completion of 1 classroom	1,000,000.00	1,000,000.00	30/06/2023	Ongoing	50 Students	to start procurement process
2021/2022	Musakasa Primary School	Renovation of 2 classrooms to completion: Reinforcing foundation, walling, re-roofing, and plastering	1,000,000.00	1,000,000.00	30/06/2023	Ongoing	100 Students	to start procurement process
2021/2022	Syekumulo Primary School	Renovation of 2 classrooms to completion: Reinforcing foundation, walling, re-roofing, and plastering	1,000,000.00	1,000,000.00	30/06/2023	Ongoing	100 Students	at slab level
2021/2022	Kisawayi Primary School	Renovation of 2 classrooms to completion: Reinforcing foundation, walling, re-roofing, and plastering	1,000,000.00	1,000,000.00	30/06/2023	Ongoing	100 Students	to start procurement process
2021/2022	Railway junction - Kitingia Primary School road	Heavy bush clearing, culverts installation, heavy grading, and gravelling of 3km road	3,000,000.00	3,000,000.00	30/07/2022	complete	700 Students	works done
2021/2022	Bitobo junction- Siloba shine Primary School road	Heavy bush clearing, water drain excavation, culverts installation, heavy grading, and gravelling of 3.3km road	3,000,000.00	3,000,000.00	30/07/2022	complete	700 Students	works done
2021/2022	Malinda Primary School	Renovation of 2 classrooms to completion: Reinforcing foundation, walling, re-roofing, and plastering	1,000,000.00	1,000,000.00	30/06/2023	Ongoing	100 Students	to start procurement process
Secondary School Projects								
2021/2022	Kabubero Secondary School	Construction to completion of 2 classroom	2,000,000.00	2,000,000.00	30/06/2023	Ongoing	100 Students	at ring beam

2021/2022	Kimaeti Secondary School	Construction of a one storey 11 unit administration block comprising of-principal, guiding and counseling, reception, senior master academics, general offices, accounts clerk, HODs. Phase 1- Construction of ground floor(staff room, Dep head, 2 HODs, reception, 2 flush toilets and library with capacity of 45 students) with a suspended slab to completionm	8,000,000.00	8,000,000.00	30/06/2023	Ongoing	40 Students	to start procurement process
2021/2022	Bukirimo Secondary School	Purchase of an acre of land for expansion inclusive of cost of title processing	500,000.00	500,000.00	30/06/2023	Ongoing	360 Students	Plastering and painting to be done
2021/2022	Bumula Boys High School	Completion of a storey administration block comprising of staffroom, offices- bursar, secretary, principal and senior master and ablution both for male and female at ground floor and library (with a capacity of 60 students) , librarian, HODs- science and language offices on the 1st floor: completion of ground floor, fitting windows and doors, electrical and mechanical works and painting)	6,776,200.00	6,776,200.00	30/06/2023	Ongoing	15	roofing done
2021/2022	Malinda Secondary School	Construction to completion of 1 classroom	1,000,000.00	1,000,000.00	30/06/2023	Ongoing	50 Students	at ring beam
2021/2022	Miluki Secondary School	Construction of a one storey 11 unit administration block comprising of-principal, guiding and counseling, reception, senior master academics, general offices, accounts clerk, HODs. Phase 1- Construction of ground floor(staff room, Dep head, 2 HODs, reception, 2 flush toilets and library with capacity of 45 students) with a suspended slab to completionm	8,000,000.00	8,000,000.00	30/06/2023	Ongoing	40 Students	to start procurement process
2021/2022	Mwiyenga Girls Secondary School	Construction to completion of 3 classrooms Kshs 3000000 and purchase of 1 acre of land Kshs. 1000000 (inclusive of cost of title deed)	4,000,000.00	4,000,000.00	30/06/2023	Ongoing	50 Students	land purchsed, classrooms done up to roofing
2021/2022	Ng'oli Secondary School	Purchase of an 1/2 acre of land for expansion inclusive of cost of title processing	500,000.00	500,000.00	30/06/2023	Ongoing	360 Students	Plastering , flooring,and painting to be done
2021/2022	Sirende Secondary School	Construction to completion of 1 classroom	1,000,000.00	1,000,000.00	30/03/2022	Complete	50 Students	in use
Security Projects								
2021/2022	Myanga Police Post	Completion of 6 residential police houses	1,423,800.00	1,423,800.00	30/05/2021	Complete	12 Officer	in use

2021/2022	Kimaeti Divisional Headquarters	Completion of divisional headquarters comprising of 12 units(ministry of environment and natural resources, Government and communication office, ministry of transport and infrastructure public works and energy, ministry of public service and administration, ministry of health services, the national treasury and planning, ministry of trade industrialization and tourism, ministry of education: fitting windows and doors	1,000,000.00	1,000,000.00	30/06/2023	Ongoing	200 Students	Laying tiles and painting ongoing
2021/2022	Bumula police post	Completion of police houses by fitting windows and doors, glazing and plumbing works	1,500,000.00	1,500,000.00	30/07/2017	complete	20 Officers	in use
TOTAL			137,088,879.00	137,088,879.00				