

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

| Code:219 | | Constituency: BUMULA | Financial Year: 2021-2022 | |
|----------|-----------------------------|---|---------------------------|--------|
| S/No | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
| 1 | NGCDF Committee Expenses | Payment of NGCDF Committee sitting allowances, transport, conferences | 1,248,000.00 | New |
| 2 | NGCDFC Employees Salary | Payment of staff salaries Kshs 3,144,000 and gratuity Kshs 964,000 | 4,108,000.00 | New |
| 3 | Goods and services | Purchase of fuel, Motor Vehicle repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment and furniture | 2,569,332.00 | New |
| 4 | NHIF | Payment of NHIF Deductions | 120,000.00 | New |
| 5 | NSSF | Payment of NSSF Deductions | 180,000.00 | New |
| 6 | Emergency | To cater for unforeseen occurrences in the constituency during the financial year. | 7,192,207.00 | New |
| 7 | Environment | Planting of trees at Wacholi Primary, Kibuke Pprimary, Burangasi Primary , Nandingwa Primary, Namanje Primary and Nasimbo Primary, Myanga Police Post , Mwiyeanga Primary, Wesimikha Pprimary, Masuno Primary, Mukhuma Primary, Mwirurti Primary, Maraba Primary and Pundaa primary 16,173 indigeneous tree seedlings at a cost of Kshs 57,763 for each institution | 808,680.00 | New |
| 8 | NGCDFC/PMCCapacity building | Undertake Training of the PMCs/NGCDFCs and staff on NG-CDF Related issues | 1,668,732.00 | New |
| 9 | NGCDF Committee Expenses | Payment of NGCDF Committee sitting allowances, transport, conferences | 1,749,805.00 | New |
| 10 | Goods & Services | Purchase of fuel, Motor Vehicle repairs and maintenance, printing, stationery, airtime, travel and subsistence, | 694,123.00 | New |

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| 11 | Sports | Carry out Constituency Sports tournament and the winning teams/ schools to be awarded with trophies, balls, and games kits | 1,000,000.00 | New |
| 12 | Bursary secondary schools | Payment of bursary to needy students | 14,200,000.00 | New |
| 13 | Bursary special institutions | Payment of bursary to needy students | 200,000.00 | New |
| 14 | Bursary Tertiary Institutions | Payment of bursary to needy students | 14,500,000.00 | New |
| 15 | NHIF social security programme | Payment of medical cover for 100 vulnerable individuals | 600,000.00 | New |
| 16 | Bitobo Primary School | Renovation to completion of 2 classrooms by Re-roofing, reinforcing foundation, reinforcing wall, floor, introduction of ring beam. | 1,000,000.00 | New |
| 17 | Bukirimo Primary School | Renovation to completion of 2 classrooms by Re-roofing, reinforcing foundation, reinforcing wall, floor, introduction of ring beam | 1,000,000.00 | New |
| 18 | Bukumuma Primary School | Completion of 3 classrooms by plastering, flooring, wiring, shuttering and painting to completion | 300,000.00 | Ongoing |
| 19 | Bunambobi Primary School | Renovation to completion of 2 classrooms by Re-roofing, reinforcing foundation, reinforcing wall, floor, introduction of ring beam. | 1,000,000.00 | New |
| 20 | Khabusi Primary School | Renovation to completion of 2 classrooms flooring and re-roofing. | 600,000.00 | New |

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| S/No | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
| 21 | Khasoko Primary School | Renovation to completion of 2 classrooms- Re-roofing, reinforcing foundation, reinforcing wall, floor, introduction of ring beam | 1,000,000.00 | New |
| 22 | Khasolo Primary school | Construction to completion of one classroom | 1,000,000.00 | New |
| 23 | Kibuke Primary School | Renovation to completion of 1 classroom by Re-roofing, reinforcing foundation, reinforcing wall, floor, introduction of ring beam | 550,000.00 | New |
| 24 | Kimaeti Primary School | Renovation to completion of 6 classrooms by Re-roofing, reinforcing foundation, reinforcing wall, floor, introduction of ring beam. | 2,700,000.00 | New |
| 25 | Kimwanga Primary School | Renovation to completion of 2 classrooms by Re-roofing, reinforcing foundation, reinforcing wall, floor, introduction of ring beam. | 1,000,000.00 | New |
| 26 | Kitabisi Primary School | Renovation to completion of 4 classrooms by Re-roofing, reinforcing foundation, reinforcing wall, floor, introduction of ring beam. | 2,100,000.00 | New |
| 27 | Lubunda Primary School | Renovation to completion of 2 classrooms by Re-roofing, reinforcing foundation, reinforcing wall, floor, introduction of ring beam. | 1,000,000.00 | New |
| 28 | Lunao RC Primary School | Completion of 3 classrooms by shuttering, wiring, glazing and painting to completion. | 1,000,000.00 | Ongoing |
| 29 | Maraba Primary School | Construction to completion of one classroom | 1,000,000.00 | New |
| 30 | Mateka Primary School | Renovation to completion of 5 classrooms by Re-roofing, reinforcing foundation, reinforcing wall, floor, introduction of ring beam. | 2,500,000.00 | New |

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| S/No | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
| 31 | Mayanja Primary School | Renovation to completion of 3 classrooms by Re-roofing, reinforcing foundation, reinforcing wall, floor, introduction of ring beam. | 1,650,000.00 | New |
| 32 | Mukhekhe Primary School | Construction to completion of one classroom | 1,000,000.00 | New |
| 33 | Mukhuma Primary School | Renovation to completion of 4 classrooms by Re-roofing, reinforcing foundation, reinforcing wall, floor, introduction of ring beam. | 2,200,000.00 | New |
| 34 | Mukuyuni Primary School | Construction to completion of 2 classrooms | 2,000,000.00 | New |
| 35 | Mwiyenga Primary School | Renovation to completion of 4 classrooms by Re-roofing, reinforcing foundation, reinforcing wall, floor, introduction of ring beam. | 2,200,000.00 | New |
| 36 | Myanga Primary School | Renovation to completion of 2 classrooms by Re-roofing, reinforcing foundation, reinforcing wall, floor, introduction of ring beam. | 1,000,000.00 | New |
| 37 | Nabuyeywe Primary School | Renovation to completion of 1 classroom by Re-roofing, reinforcing foundation, reinforcing wall, floor, introduction of ring beam. | 500,000.00 | New |
| 38 | Namanje Primary School | Completion of 4 classrooms by shuttering, wiring, glazing and painting to completion. | 1,000,000.00 | Ongoing |
| 39 | Namuningie Primary School | Completion of 3 classrooms by construction of a ramp and painting. | 600,000.00 | Ongoing |
| 40 | Nandingwa Primary School | Renovation to completion of 2 classrooms by Re-roofing, reinforcing foundation, reinforcing wall, floor, introduction of ring beam | 1,000,000.00 | New |
| 41 | Napara RC Primary School | Renovation to completion of 2 classrooms by Re-roofing, reinforcing foundation, reinforcing wall, floor, introduction of ring beam | 1,000,000.00 | New |

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| 42 | Nasimbo SA Primary School | Renovation to completion of 2 classrooms by Re-roofing, reinforcing foundation, reinforcing wall, floor, introduction of ring beam | 1,000,000.00 | New |
| 43 | Syoya Primary School | Renovation to completion of 1 classroom by Re-roofing, reinforcing foundation, reinforcing wall, floor, introduction of ring beam. | 550,000.00 | New |
| 44 | Tulukuyi Primary School | Renovation to completion of 4 classrooms by Re-roofing, reinforcing foundation, reinforcing wall, floor, introduction of ring beam | 2,000,000.00 | New |
| 45 | Tulumba Primary School | Renovation to completion of 2 classrooms by Re-roofing, reinforcing foundation, reinforcing wall, floor, introduction of ring beam. | 1,000,000.00 | New |
| 46 | Tunya Primary School | Construction to completion of 2 classrooms | 2,000,000.00 | New |
| 47 | Wamunyiri Primary School | Renovation to completion of 2 classrooms by Re-roofing, reinforcing foundation, reinforcing wall, floor, introduction of ring beam. | 1,000,000.00 | New |
| 48 | Wesimikha Primary School | Completion of 2 classrooms by painting. | 100,000.00 | Ongoing |

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| S/No | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
| 49 | Kibachenje Primary school | Construction to ocmpletion of 1 classroom | 1,000,000.00 | New |
| 50 | Musakasa Primary School | Renovation of 2 classrooms to completion: Reinforcing foundation, walling, re-roofing, and plastering | 1,000,000.00 | New |
| 51 | Syekumulo Primary School | Renovation of 2 classrooms to completion: Reinforcing foundation, walling, re-roofing, and plastering | 1,000,000.00 | New |
| 52 | Kisawayi Primary School | Renovation of 2 classrooms to completion: Reinforcing foundation, walling, re-roofing, and plastering | 1,000,000.00 | New |
| 53 | Malinda Primary School | Renovation of 2 classrooms to completion: Reinforcing foundation, walling, re-roofing, and plastering | 1,000,000.00 | New |
| 54 | Bukirimo Secondary School | Purchase of half acre of land for expansion inclusive of cost of title processing. | 500,000.00 | New |

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| S/No | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
| 55 | Bumula Boys High School | Completion of a storey administration block comprising of staffroom, offices- bursar, secretary, principal and senior master and ablution both for male and female at ground floor and library (with a capacity of 60 students), librarian, Heads of Departments- Science and Language offices on first floor: Completion of ground floor (floor&wall finishes, casting suspended floor, fitting windows and doors, electrical & mechanical works and painting) | 6,776,200.00 | Ongoing |
| 56 | Kaburero Secondary School | Construction to completion of 2 classrooms | 2,000,000.00 | New |

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| S/No | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
| 57 | Kimaeti Secondary School | Construction of a one storey 11 unit administration block comprising of - Principal, Deputy principal, Guiding and counseling, Reception, Senior master academics, general offices, Accounts clerk, HODs Phase I- Construction of ground floor (staff room, Dep Head, 2 HoDs, Reception, 2 flush toilets and library with a capacity of 45 students) with a suspended slab to completion | 8,000,000.00 | New |
| 58 | Malinda Secondary School | Construction to completion of one classroom | 1,000,000.00 | New |

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| S/No | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
| 59 | Miluki Secondary School | Construction of phase 1 of a one storey 11 unit administration block comprising of -Principal, Deputy principal, Guiding and counseling, Reception, Senior master academics, general offices, Accounts clerk, HODs Phase I- Construction of ground floor (staff room, Dep Head, 2 HoDs, Reception, 2 flush toilets and library with a capacity of 45 students with a suspended slab to completion | 8,000,000.00 | New |
| 60 | Mwiyenga Girls Secondary school | Construction to completion of 3 classrooms Ksh. 3,000,000 and purchase of one acre land Kshs. 1,000,000(Inclusive of cost of title deed) | 4,000,000.00 | New |
| 61 | Ngoli Secondary School | Purchase of 1/2 an acre land for expansion.(Inclusive of title deed and survey) | 500,000.00 | New |

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| S/No | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
| 62 | Sirende Secondary School | Construction to completion of one classroom | 1,000,000.00 | New |
| 63 | Kimaeti Divisional Head Quarters | Completion of divisional headquarters comprising of 12 units (Ministry of Environment and Natural resources, Government and communication office, Ministry of Transport and infrastructure public works and energy, Ministry of public service and administration, Ministry of health services, The national treasury and planning, Ministry of trade Industrialization and tourism, Ministry of Education: fitting windows and doors | 1,000,000.00 | Ongoing |
| 64 | Bumula Police Post | Completion of police houses by fitting windows and doors, glazing and plumbing works. | 1,500,000.00 | Ongoing |

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| S/No | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
| 65 | Myanga Police Post | Completion of 6 police residential houses of 2 rooms and 1 verandah each: shuttering, glazing, skirting and wiring | 1,423,800.00 | Ongoing |
| 66 | Railway junction- Kitingia Primary School Road | Heavy bush clearing, culverts installations, heavy grading and gravelling of 3km road | 3,000,000.00 | New |
| 67 | Bitobo Junction- Silobashine Primary School Road | Heavy bush clearing, water drain excavation, culverts installations, heavy grading and gravelling of 3.3 km road | 3,000,000.00 | New |
| | | | 137,088,879.00 | |

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