

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

Code:219

Constituency: BUMULA

Financial Year: 2020-2021

S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Committee Expenses	Payment of committee sitting allowances, transport, conferences	2,422,955.50	New
2	Employees salary	Payment of salaries and gratuity	4,078,560.00	New
3	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment, and furniture.	1,345,797.26	New
4	NHIF	Payment of NHIF deductions	120,000.00	New
5	NSSF	Payment of NSSF deductions	180,000.00	New
6	Capacity Building	Undertake training of the PMCs/CDFCs and staff on NGCDF related issues	1,671,226.00	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,749,805.70	New
8	Goods and services	Purchase of fuel, repairs, and maintenance, printing, stationery, airtime, travel and subsistence	694,124.67	New
9	Emergency	To cater for the unforeseen occurrences in the constituency	7,192,206.90	New
10	Bursary secondary schools	Payment of bursary to needy students in secondary schools	13,180,765.70	New
11	Bursary special institutions	Payment of bursary to needy students in special institutions	200,000.00	New
12	Bursary tertiary school	Payment of bursary to needy students in tertiary institutions	14,510,000.00	New
13	Bursary vocational institutions	Payment for training of drivers, bodaboda riders and machine operators	1,000,000.00	New
14	NHIF social security program	Payment of medical cover for 100 vulnerable families	600,000.00	New

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15	Biliso Rc primary school	Completion of 2 classrooms: plastering, shuttering, and painting.	700,000.00	On-going
16	Bukirimo primary school	Construction of one classroom to completion	1,000,000.00	New
17	Khasolo primary school	Renovation of two classrooms: flooring, and reroofing to completion	1,000,000.00	New
18	Khelela primary school	Renovation of two classrooms: flooring, and reroofing to completion	1,000,000.00	New
19	Kibuke primary school	Renovation of two classrooms: flooring, and reroofing to completion	1,000,000.00	New
20	Kimaeti primary school	Renovation of 13 no classrooms: reroofing and plastering to completion	4,500,000.00	New
21	Kimatuni SA primary school	Completion of renovation of 6 no classrooms: plastering, and painting.	1,200,000.00	On-going
22	Kisioyi primary school	Completion of 2 classrooms: plastering, shuttering, flooring, wiring, and painting.	1,700,000.00	On-going
23	Kitabisi primary school	Renovation of two classrooms: flooring, and reroofing to completion	1,000,000.00	New
24	Kitingia primary school	Completion of 3 classrooms: shuttering, plastering and wiring to completion.	1,000,000.00	On-going
25	Lukhuna primary school	Completion of 3 classrooms: plastering, flooring, wiring, and painting.	1,000,000.00	On-going
26	Lumoro primary school	Construction of one classroom to completion	1,000,000.00	New
27	Lunao FYM primary school	Renovation of 2 classrooms: flooring, and reroofing to completion	1,000,000.00	New
28	Lunao RC primary school	Completion of 3 no classrooms: roofing, shuttering, and plastering.	1,500,000.00	On-going

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29	Machwele DEB primary school	Renovation of 5 no classrooms: flooring, plastering, wiring, and painting to completion	1,700,000.00	New
30	Masielo primary school	Renovation of 3 classrooms: walling, and reroofing to completion.	1,500,000.00	On-going
31	Mateka primary school	Renovation of two classrooms: flooring and reroofing to completion	1,000,000.00	New
32	Miluki primary school	Renovation of two classrooms: flooring, and reroofing to completion	1,000,000.00	New
33	Muanda primary school	Construction of one classroom to completion	1,000,000.00	New
34	Mukhuma primary school	Renovation of 4 classrooms: flooring, and reroofing to completion	2,000,000.00	New
35	Mukwa RC primary school	Renovation of 6 no of classrooms: plastering and shuttering to completion.	1,000,000.00	On-going
36	Mwiruti primary school	Completion of renovation of 5 classrooms: plastering, flooring, wiring, and painting.	700,000.00	On-going
37	Mwiyenga ACK Primary school	Completion of 3 classrooms and a 2 unit office (principal and secretary's office): Painting, wiring, and shuttering.	600,000.00	On-going
38	Myanga primary school	Renovation of two classrooms: flooring, and reroofing to completion	1,000,000.00	New
39	Naburereya primary school	Construction of 8 door pit latrines to completion	500,000.00	New
40	Nakhwana primary school	Completion of 3 classrooms and administration block with 2 units: painting and wiring.	400,000.00	On-going
41	Namuningie primary school	Completion of 3 classrooms: plastering, flooring, wiring.	1,000,000.00	On-going
42	Ng'oli primary school	Renovation of two classrooms: flooring and reroofing to completion	1,000,000.00	New

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43	Nasianda Bahai primary school	Renovation of 7 no classrooms: Reroofing and plastering to completion.	2,400,000.00	New
44	Sihilila primary school	Completion of renovation of 5 classrooms: plastering, wiring.	700,000.00	On-going
45	Siloba shine	Construction of one classroom to completion	1,000,000.00	New
46	Syombe primary school	Completion of renovation works of 5 no classrooms: plastering, and painting.	600,000.00	On-going
47	Syoya primary school	Renovation of two classrooms: flooring, and reroofing to completion	1,000,000.00	New
48	Wekelekha primary school	Construction of one classroom to completion	1,000,000.00	New
49	Wesimikha primary school	Completion of 2 classrooms: shuttering, plastering, and painting.	1,000,000.00	
50	Masuno primary school	Completion of 3 classrooms: roofing, plastering, shuttering, and painting to completion	2,100,000.00	On-going
51	Bukumama primary school	Completion of 3 classrooms: plastering, flooring, wiring, shuttering, and painting.	1,500,000.00	On-going
52	Burangasi primary school	Construction of one classroom to completion	1,000,000.00	New
53	Kabula primary school	Renovation of 2 classrooms: flooring, and reroofing to completion	1,000,000.00	New
54	Bukirimo secondary school	Completion of 11 unit 2 - floor administration block comprising of 4 classrooms, principal's office, deputy principal's office, staffroom, reception, 4 door flush toilets: walling, of first floor, roofing, and painting to completion.	6,800,000.00	On-going

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
55	Kabula secondary school	Completion of a 14 unit administration block comprising - principal, deputy principal, guiding and counselling, reception, senior master academics, Kitchenette and rest area, 2 general offices, Accounts clerk, HODs upper floor-staffroom, a 60 capacity conference room with a capacity of 100, information desk: casting of the slab (suspended slab) walling of ground and first floor, roofing, flooring, plastering, shuttering and painting to completion.	10,400,000.00	On-going
56	Masielo secondary school	Completion of 3 no classrooms: roofing, and plastering to completion	2,000,000.00	On-going
57	Masuno secondary school	Completion of 2 no classrooms: plastering, shuttering, wiring, and painting to completion	1,500,000.00	On-going
58	Mwiyenga Girls secondary school	Construction of one classroom to completion	1,000,000.00	New
59	Nandika secondary school	Construction of one classroom to completion	1,000,000.00	New
60	Netima secondary school	Renovation of a 250 capacity dinning hall: Flooring, reroofing, and painting to completion	900,000.00	New
61	Ng'oli Secondary school	Completion of 11 unit 2 - floor administration block comprising of 4 classrooms, principal's office, deputy principal's office, staffroom, reception, 4 door flush toilets: walling, of first floor, roofing, and painting to completion.	4,750,000.00	On-going
62	Kimatuni RC primary School	Installation of rain water harvesting system-gutters and 2 plastic tanks of 5000 liters each on concrete base.	150,000.00	New
63	Masielo primary School	Installation of rain water harvesting system-gutters and 2 plastic tanks of 5000 liters each on concrete base.	150,000.00	New

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64	Kimaeti primary School	Installation of rain water harvesting system-gutters and 2 plastic tanks of 5000 liters each on concrete base.	150,000.00	New
65	Nangata Primary School	Installation of rain water harvesting system-gutters and 2 plastic tanks of 5000 liters each on concrete base.	150,000.00	New
66	Machwele Primary School	Installation of rain water harvesting system-gutters and 2 plastic tanks of 5000 liters each on concrete base.	150,000.00	New
67	Ng'oli Secondary School	Installation of rain water harvesting system-gutters and 2 plastic tanks of 5000 liters each on concrete base.	150,000.00	New
68	Mundaa Primary School	Installation of rain water harvesting system-gutters and 2 plastic tanks of 5000 liters each on concrete base.	150,000.00	New
69	Namanze Secondary School	Installation of rain water harvesting system-gutters and 2 plastic tanks of 5000 liters each on concrete base.	150,000.00	New
70	Wamunyiri Primary School	Installation of rain water harvesting system-gutters and 2 plastic tanks of 5000 liters each on concrete base.	150,000.00	New
71	Bumula FYM Primary School	Installation of rain water harvesting system-gutters and 2 plastic tanks of 5000 liters each on concrete base.	150,000.00	New
72	Naburereya secondary	Installation of rain water harvesting system-gutters and 2 plastic tanks of 5000 liters each on concrete base.	150,000.00	New
73	Sports	To carry out a constituency inter schools sports tournament where the winning teams will be awarded with balls, uniforms, and trophies where facilitation of the tournament @ksh. 2,000,000 and purchase of balls, uniforms, and trophies and equipment @ksh 743,437.58.	2,743,437.58	New

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74	Kimaeti Divisional head quarters	Completion of divisional headquarters comprising of 12 units (ministry of environment, and natural resources, Government and communication office, ministry of transport and infrastructure public works and energy, ministry of public service and administration, ministry of health services, the national treasury and planning, ministry of trade industrialization and tourism, ministry of education, science and technology, ministry of social services, conference and reception): roofing, flooring, and wiring.	3,000,000.00	On-going
75	Mateka AP Camp	Completion of 5 no police residential houses each house with 3 units (sitting room, kitchen, and bedroom): painting, glazing, fitting, electricity installation to completion	700,000.00	On-going
76	Myanga police post	Completion of 6 police residential houses of 2 rooms, and 1 verandah each: plastering, flooring and ceiling	1,000,000.00	On-going