

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL FOR BUMULA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/2019**

	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
	<b>ADMINISTRATION &amp; RECURRENT EXPENDITURE</b>			
1	Employees Salary	Payment of NGCDFC staff salaries and gratuity	3,200,000.00	statutory
2	Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment and furniture	1,000,000.00	statutory
3	NSSF	Payment of NSSF Deductions	152,452.00	statutory
4	NHIF	Payment of NHIF Deductions	70,000.00	statutory
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,860,000.00	statutory
6	Purchase of computers	Purchase of 1 laptop at 55,000 and camera at 55,000	110,000.00	statutory
7	Purchase of furniture and equipment	Purchase of four office steel cabinets of four drawers	150,000.00	statutory
	<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>			

8	Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence, etc	800,000.00	statutory
9	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	statutory
10	Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,271,226.00	statutory
<b>EMERGENCY</b>				
11	Emergency (5 % of the Fund)	Unallocated amount meant for emergency that may occur within the Constituency	5,738,993.45	New
<b>BURSARY</b>				
12	Bursary Secondary School	Payment of bursary to needy students in secondary schools	10,000,000.00	Statutory
13	Bursary Tertiary School	Pay bursaries for needy students in universities, and colleges.	14,500,000.00	Statutory
14	Bursary other institutions.	Pay for training of drivers, boda boda riders, and machine operators.	2,500,000.00	statutory
15	Bursary special School	Payment of bursary to needy student with special needs	260,219.00	Statutory
16	Social Security Programme	Payment of NHIF medical cover for 100 vulnerable families	600,000.00	new
<b>SPORTS</b>				

1	Sports activities	Carry out Constituency Sports tournament where preliminaries starts right from each of the seven wards and culminating to constituency finals where participating and winning teams will be awarded with trophies, balls, and games kits	2,177,985.07	Ongoing
<b>PRIMARY SCHOOLS</b>				
2	Mundaa Primary School	Plastering, flooring, glazing, painting, wiring, construction of ramps on three classrooms	2,000,000.00	ongoing
3	Lukusi Primary School	Plastering, flooring, glazing, painting, wiring, construction of ramps for 3 classrooms	2,000,000.00	ongoing
4	Napara ACK Primary School	Plastering, flooring, glazing, painting, wiring, construction of ramps on 4 classrooms	2,500,000.00	ongoing
5	Mwiyenga Primary School	Walling, roofing, Plastering, of 4 classrooms	2,000,000.00	ongoing
6	Mutua Primary School	Plastering, flooring, glazing, wiring , construction of ramps of on three classrooms	1,000,000.00	ongoing
7	Kimaeti Primary School	Plastering, flooring, painting of administration block	500,000.00	ongoing

8	Nakhwana Primary School	Walling, roofing, Plastering, glazing, flooring, painting, wiring of 3 classrooms and an office joined together.	2,000,000.00	ongoing
9	Tabala Primary School	Plastering, flooring, glazing, wiring painting, and construct ramps on three classrooms	2,000,000.00	ongoing
10	Mukhuma Primary School	Walling, roofing, Plastering, glazing, flooring, painting, wiring of 3 classrooms.	1,000,000.00	ongoing
11	Bulosi Primary School	Buy an acre of land and process title deed	700,000.00	new
<b>SECONDARY SCHOOLS</b>				
12	St Ann Mukwa Secondary	Plastering, flooring and painting of classroom	500,000.00	ongoing
13	Mikokwe ACK Secondary School	Walling, roofing and plastering of 4 classrooms	2,000,000.00	ongoing
14	Myanga Secondary School	Plastering, flooring of administration block	500,000.00	ongoing
15	Naburereya Secondary School	Plastering, flooring, wiring painting of administration block	500,000.00	ongoing
16	Syekumulo Secondary School	Flooring, plastering, shuttering, painting, wiring of a classroom	500,000.00	ongoing

17	Nangeni Girls secondary School	Flooring, and wiring of dormitory	500,000.00	ongoing
18	Chiliba secondary school	Roofing of the library	500,000.00	ongoing
19	Bumula Boys Secondary school	Casting first floor slab of administration block	500,000.00	ongoing
20	Muanda Secondary School	Walling of dining hall	500,000.00	ongoing
21	Ngoli Secondary Secondary	Construction of foundation and walling of 3 classrooms of storey building designed to accommodate ground and first floors.	4,000,000.00	ongoing
22	Bukirimo Secondary School	Construction of foundation and walling of 3 classrooms of storey building designed to accommodate ground and first floors.	4,500,000.00	ongoing
23	Nandika Secondary School	Walling, casting of the lintel, roofing plastering, wiring, painting of 2 classrooms	1,500,000.00	ongoing
24	Mwiyenga Girls Secondary School	Construction of 2new classrooms from foundation walling and roofing.	2,500,000.00	new

25	Kabula Secondary School	Construction of foundation and walling of 3 classrooms of storey building designed to accommodate ground and first floors.	4,000,000.00	new
26	Namanze secondary School	Construct 3 new classrooms from foundation, walling, and up to roofing	2,000,000.00	new
<b>SECURITY</b>				
27	Kimaeti sub county head quarters offices	Purchase of half an acre land and process title for kshs 1,000,000 and Construction of Deputy County Commissioners office for the new sub county from foundation to roofing for kshs 6,000,000	7,000,000.00	new
28	Kimaeti Location Chief's Office	Construction of office for chief from foundation to roofing	1,000,000.00	new
29	Kibuke Location Chief's office	Construction of office for chief from foundation to roofing	1,000,000.00	new
30	Mateka Ap Camp	Roofing, and plastering of 5 police residential houses	1,000,000.00	ongoing
31	Myanga Police Post	Roofing, and plastering of 6 police residential houses	1,000,000.00	ongoing
<b>ENVIRONMENT</b>				

32	Lukusi Primary School	Installation of rain water harvesting system- gutters and 2 plastic tanks of 5000 litres	187,500.00	New
33	Mundaa Primary School	Installation of rain water harvesting system- gutters and 2 plastic tanks of 5000 litres	187,500.00	New
34	Napara Ack Primary School	Installation of rain water harvesting system- gutters and 2 plastic tanks of 5000 litres	187,500.00	New
35	Mikokwe Secondary School	Installation of rain water harvesting system- gutters and 2 plastic tanks of 5000 litres	187,500.00	New
<b>PRIMARY SCHOOLS</b>				
36	Syombe Primary School	Construction of two classrooms to completion	2,000,000.00	New
37	Masuno Primary School	Construction of two classrooms to completion	2,000,000.00	New
38	Lunao Primary School	Construction of two classrooms to completion	2,000,000.00	New
<b>SECONDARY SCHOOLS</b>				
39	Syoya Secondary School	Purchase of half an acre of land	1,000,000.00	New
40	Kabubero Secondary School	Construction of two classrooms to completion	2,000,000.00	New

41	Masielo Secondary School	Roofing, flooring, plastering and painting of two classrooms	1,500,000.00	Ongoing
42	Malinda Secondary School	Roofing, plastering and painting of two classrooms	1,000,000.00	Ongoing
<b>TOTAL ALLOCATION</b>			<b>109,040,875.52</b>	