

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

Code: 219

Constituency: BUMULA

Financial Year: 2019-2020

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,988,770.74	new
	Employees Salary	Payment of staff salaries and gratuity	3,434,495.40	new
	Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,348,797.26	new
	NHIF	Payment of NHIF Deductions	150,000.00	new
	NSSF	Payment of NSSF Deductions	120,000.00	new
	Purchase of computers	Purchase of 4 desktops(4 no Lenovo Think Centre-Intel Celeron N3350 1.1 GHZ Processor, Intel HD Graphics,4GB RAM, 500GB ROM each at Kshs 37,500.00 and 1 printer-(HP LaserJet pro MFP, M426dw)at Kshs 50,000.00	200,000.00	new
	Emergency (5 % of the Fund)	Unallocated amount meant to cater for any unforeseen occurrences that may occur within the Constituency	7,198,241.38	new
1	Bursary Secondary School	Payment of bursary to needy students	15,041,931.00	new
2	Bursary special institutions	Payment of bursary to needy students	200,000.00	new
3	Bursary Tertiary School	Payment of bursary to needy students	16,000,000.00	new
4	Bursary Vocational institutions	Payment for training of drivers, boda boda riders and machine operators	2,500,000.00	new
5	NHIF Social security programme	Payment of NHIF medical cover for 100 vulnerable families Payment of medical cover for 100 vulnerable families Payment of medical cover for 100 vulnerable families	600,000.00	new
6	Capacity Building	Undertake Training of the PMCs,NG-CDFC and staff on NG-CDF Related and other contemporary issues	1,671,226.00	new

7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,749,805.70	new
8	Goods & Services	Purchase of fuel, printing, stationery, airtime, travel and subsistence	700,000.00	new
9	Sports	Carry out Constituency Sports football tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,747,354.06	new
10	Environmental Projects	Installation of rain water harvesting system-gutters and 2 plastic tanks of 5,000 liters each in the following 8 schools :- Lukusi primary, Munda primary, Napara ACK primary, Mikokwe ACK secondary, Nakhwana primary, Wacholi primary, and Tabala primary Kisoyoi primary at a cost of Kshs. 150,000 each	1,200,000.00	new
11	Biliso RC Primary School	Completion of 2 classrooms: Walling and roofing	1,000,000.00	ongoing
12	Bukumuma primary	Completion of 3 classrooms: Walling and roofing	1,000,000.00	ongoing
13	Buloosi primary	purchase of 1/2 acre land	300,000.00	new
14	Bumula primary school	Renovation of 2 no classrooms: flooring and re-roofing to completion	1,000,000.00	new
15	Bunambobi primary school	Renovation of 2 classroom: re-roofing to completion	1,000,000.00	new
16	Kimatuni SA primary	Completion of 2 no classrooms: Re-roofing and plastering to completion	1,000,000.00	ongoing
17	Kisoyoi primary school	Completion of 2 classrooms: Walling and roofing	1,000,000.00	ongoing
18	Kitingia primary	Completion of 3 classrooms: Roofing, flooring, and plastering	2,000,000.00	ongoing
19	Lukhuna primary	Completion of 3 classrooms: Fixing shutters and	1,000,000.00	ongoing
20	Maraba primary	Construction of 1 no classrooms to completion.	1,000,000.00	new
21	Mayanja primary school	Renovation of 4 classrooms-flooring , plastering and roofing to completion	1,000,000.00	new
22	Mukuyuni primary schol	construction of 1 no classroom to completion	1,000,000.00	new

23	Mukwa RC Primary	Completion of 5 unit (Head teacher, Deputy head teacher, Staff room, Secretary, reception) administration block: Walling, roofing, plastering, painting and electrification to completion	1,000,000.00	ongoing
24	Mulukoba primary school	Completion of 1 classroom: Walling, shuttering, flooring and roofing	800,000.00	ongoing
25	Mutua primary	Completion of 3 classrooms: Fixing shutters, Plastering and painting to completion.	1,000,000.00	ongoing
26	Mwiruti primary school	Completion of renovation works of 3 no classrooms: Re-roofing and flooring to completion	1,500,000.00	ongoing
27	Mwiyenga ACK Primary	Completion of 3 classrooms and a 2 unit office (principal and secretary's office) : Plastering, wiring, and floor screeding	1,000,000.00	ongoing
28	Mwomo primary	Renovation of 2 no classrooms: re-roofing to completion	1,000,000.00	new
29	Nabuyefwe primary school	Renovation of 3 classrooms: roofing and plastering to completion	700,000.00	new
30	Nakalila primary	Completion of five unit (Head teacher, Deputy head teacher, Staff room, Secretary, reception)administration block: walling and roofing to completion	1,000,000.00	ongoing
31	Nakholo Primary School	construction of 1 class to completion	1,000,000.00	new
32	Nakhwana primary school	Completion of 3 classrooms and administration block with 2 units: Fixing shutters, Plastering and painting to completion	1,500,000.00	ongoing
33	Namanje primary school	Construction of 4 classrooms to roofing.	3,000,000.00	ongoing
34	Namuningie Pry school	Completion of 3 classrooms: Walling, Roofing and flooring	1,500,000.00	ongoing
35	Netima Rc Primary School	Renovation of 2 no classrooms-flooring and plastering to completion	1,000,000.00	new
36	Sango primary school	Completion of 4-unit administration block comprising of Head teacher, Deputy head teacher, secretary and staff: Shuttering, plastering and painting to completion	700,000.00	ongoing
37	Sihilila primary school	Renovation of 2 classrooms:-flooring and re-roofing to completion	1,000,000.00	new

38	Syombe primary school	Completion of renovation works of 5 no classrooms-Re-roofing, walling and plastering to completion	1,500,000.00	ongoing
39	Tabuti primary	Construction of 1 no classrooms to completion.	1,000,000.00	new
40	Talitia primary	Renovation-flooring, shuttering, painting, glazing of 1no classroom to completion	500,000.00	new
41	Tulumba primary school	Renovation of 2 classrooms: re-roofing to completion	1,000,000.00	new
42	Tunya primary school	Renovation of 4 classrooms: flooring and roofing to completion	1,000,000.00	new
43	Wacholi primary	Completion of 3 classrooms: Fixing shutters, Plastering, flooring, painting to completion	2,000,000.00	ongoing
44	Wamumali primary school	purchase of 1 acre land	700,000.00	new
45	Wesimikha primary	Completion of 2 classrooms: Walling and roofing	1,000,000.00	ongoing
46	Bisuche Secondary School	construction of 1 classroom to completion	1,000,000.00	new
47	Bukirimo secondary school	Completion of 11 unit 2- floor administration block comprising of 4 classrooms, Principal's office, Deputy principal's office, Staff room, Reception, 4-door flush toilets: Casting of suspended slab	3,148,886.10	ongoing
48	Bunambobi secondary school	Purchase of 1 acre of land	700,000.00	new
49	Kabula Secondary	Completion of a 14 unit administration block (co-funded with Ministry of Education) comprising of Ground floor-Principal, Deputy principal, Guiding and counseling, Reception, Senior master academics, Kitchenette and rest area, 2 general offices, Accounts clerk, HOD's Upper floor-Staff room, a 60 capacity conference room with a capacity of 100, information desk: Casting of suspended slab	4,000,000.00	ongoing
50	Khayo sec school	Completion of 2 no classrooms: plastering, painting and shuttering to completion	500,000.00	ongoing
51	Kimatuni RC secondary	Balance on purchase of 1 acre of land	200,000.00	ongoing
52	Masuno secondary school	Completion of 3 no classrooms :Roofing, plastering, and flooring	500,000.00	ongoing

53	Mayanja sec school	Completion of 300 capacity dining hall: Plastering, Shutters fixing, , and painting to completion	1,000,000.00	ongoing
54	Mikokwe Secondary school	Completion of 4 classrooms: plastering, painting, glazing and wiring to completion	1,200,000.00	ongoing
55	Muanda Secondary school	Completion of 4 classrooms-flooring, plastering, and roofing.	2,000,000.00	ongoing
56	Mwiyenga Girls Secondary	construction of 1 classroom to completion	1,000,000.00	new
57	Mungore Secondary girls	Installation of four 10,000 litre capacity tank and	500,000.00	new
58	Nakhwana Secondary school	Completion of 1 no classroom: flooring, plastering and painting to completion Kshs 500,000.00 and purchase of 2 acres of land at 1,000,000	1,500,000.00	ongoing
59	Nangata secondary school	Completion of 4 classrooms: Walling and roofing	1,300,000.00	ongoing
60	Namatotoa Secondary school	Completion of a 60 capacity twin lab: Plastering and roofing	1,000,000.00	ongoing
61	Ngoli Secondary School	Completion of 11 unit 2- floor administration block comprising of 4 classrooms, Principal's office, Deputy principal's office, Staff room, Reception, 4-door flush toilets: Casting of suspended slab	4,000,000.00	ongoing
62	Remwa Secondary school	Purchase of 1 acre of land	500,000.00	new
63	Sirende secondary	construction of 1 classroom to completion	1,000,000.00	new
64	Tulukuyi Secondary school	Completion of 4 classrooms: roofing, plastering and Shuttering	2,000,000.00	ongoing
65	Wamunyiri secondary	Balance on purchase of 1 acre of land	350,000.00	ongoing
66	Bumula KMTC	Completion of 6 roomed tuition block: Roofing, flooring, plastering, shuttering, glazing , painting, wiring to completion	5,000,000.00	ongoing



67	Kimaeti Divisional Head Quarters	Completion of divisional headquarters comprising of 12 units (Ministry of Environment and Natural resources, Government and communication office, Ministry of Transport and infrastructure public works and energy, Ministry of public service and administration, Ministry of health services, The national treasury and planning, Ministry of trade Industrialization and tourism, Ministry of Education, science and Technology, Ministry of Social Services, Conference and Reception): Plastering and shuttering	5,500,000.00	ongoing
68	Mateka Administration police Camp	Completion of 5 police residential houses each house with 3 units(sitting room, kitchenand bedroom): Shuttering, Glazing, wiring	1,713,608.50	ongoing
69	Myanga Police Post	Completion 6 police residential houses of 2 rooms and 1 verandah each: Plastering and ceiling	1,213,608.50	ongoing
		TOTAL ALLOCATION	137,376,724.64	